



To: Chief Administrative Officer Date: June 17, 2024

From: Tracy Kyle, Director of Engineering and Public Works

Subject: Engineering and Public Works 2023 Annual Report

Recommendation

That the Engineering and Public Works Department 2023 Annual Report be received for information.

Purpose

The Engineering and Public Works Department is providing the 2023 Annual Report document (Attachment A) for information. The report includes statistics and information on work, studies and projects undertaken during the year.

Background

This is the second department wide annual report. Staff are refining data collection and will begin comparing data year over year in future reports.

Discussion and Analysis

The provision of sound planning, quality infrastructure and efficient services is the backbone of our community. Our proud and dedicated employees are responsible for ensuring that our citizens sustain a high quality of life that includes essential services that keep them safe and clean, that keep the traffic moving and pedestrians and bicyclists safe, that keep our sewers and drainage systems working, that enhance our environment, and that keep our municipal buildings open.

As part of our commitment, the Engineering and Public Works Department upgrades several components of the City's infrastructure each year and strives to maintain and improve the level of services we provide. This report highlights some of the key infrastructure projects that we completed in 2023 along with level of service statistics.

Financial Implications

There are no financial implications from this report.

Communication

Staff will liaise with Communications and Public Engagement on sharing information within the annual report with the public.

Summary and Conclusion

The Engineering and Public Works Department is providing the 2023 Annual Report document for information. The report includes statistics and information on work, studies and projects undertaken during the year.

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Report Prepared by: Tracy Kyle, Director of Engineering and Public Works

Approved for Inclusion: Mike Younie, Chief Administrative Officer

Attachment

Attachment A: Engineering and Public Works 2023 Annual Report

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