

2026 - 2030 Projects funded by Community Works and Gaming Grants

Planned Capital Expenditures		Funding Source	2026	2027	2028	2029	2030
Community Works Fund							
Active Transportation Infrastructure	Community Works Reserve		500,000	1,480,000	1,480,000	1,980,000	1,980,000
Mission Roads DCC Program	Community Works Reserve		386,097	2,012,615	59,470	265,979	240,580
Asset Management System	Community Works Reserve		50,000	50,000	50,000	50,000	50,000
FRHP - trail repairs	Community Works Reserve		17,500	17,900	18,300	18,700	19,100
Total Community Works Fund			953,597	3,560,515	1,607,770	2,314,679	2,289,680

Gaming Reserve							
Fire Training Ground at Fire Hall #3 property	Gaming Reserve		-	-	78,000	78,000	82,800
Transit Infrastructure	Gaming Reserve		-	283,400	146,000	148,900	151,800
Breathing Apparatus	Gaming Reserve		305,451	-	-	-	-
Recreation Program equipment	Gaming Reserve		24,000	54,000	26,000	240,500	242,500
Club KIDS Equipment Replacement	Gaming Reserve		10,000	10,000	10,000	10,000	10,000
Leisure Centre building amenities	Gaming Reserve		26,700	-	-	28,300	-
MLC - Arena Lobby Flooring Replacement	Gaming Reserve		-	-	148,000	-	-
City Wifi in Arenas	Gaming Reserve		-	10,000	-	-	-
Managed Public Wifi at MLC	Gaming Reserve		-	60,000	-	-	-
MLC - Mixing Valves - Change Rooms	Gaming Reserve		-	75,000	-	-	-
Pool Vacuums	Gaming Reserve		14,400	-	-	-	-
Playground equipment program	Gaming Reserve		145,700	46,600	47,500	48,500	49,500
Rubberized Playground Surface (FRHP & Griner Park)	Gaming Reserve		58,042	-	58,042	-	-
Rotary Sports Park Trail	Gaming Reserve		-	75,000	-	-	-
Infield Conditioner	Gaming Reserve		8,500	-	-	-	-
Operating budget - Public Works advertising			10,000	10,000	10,000	10,000	10,000
Total Gaming Reserve			602,793	624,000	523,542	564,200	546,600