

ATTACHMENT A



FILE: 05-1715-20-55

July 5, 2022

Ms. Maricar Bains
Director of Finance, RCMP Pacific Region
Mailstop #908, 14200 Green Timbers Way
Surrey, BC V3T 6P3

Dear Ms. Bains:

Re: City of Mission MPUA – Budget Approval in Principle (AIP) Letter – 2023/2024

This Letter of Approval in Principle is issued to confirm to the Federal Treasury Board our anticipated Municipal Policing requirements, enabling the Federal Government to set aside sufficient financial resources to cover their share of the Municipal RCMP contract costs.

The City of Mission anticipates that it will fund a total of 52 members, and 1 public service employee, at the Mission detachment for the 2023/24 fiscal year, the same as 2022/23.

The budget estimate that is approved in principle is \$12,231,834 at 100% (our municipality is responsible for 90% of this amount). The total 2023/24 budget estimate approved in principle for the base contract, the integrated teams, the retirement benefits and for Green Timbers is \$12,274,161 as summarized below.

Budget Item	Amounts
Base Contract:	\$12,231,834
Less Federal Contribution	-\$1,223,184
Integrated Teams	\$1,008,250
Public Service Employee	\$124,760
Earned Retirement Benefits	\$48,285
Green Timbers	\$84,216
Total RCMP Contract - 2023/2024	\$12,274,161

This letter provides an “approval in principle” and is issued for planning purposes only. Council will make its final 2023 budget decisions early in 2023 and will inform you of any changes once they have been made. Council also wishes to clarify that no substantive reallocation of funding should occur within the RCMP contract budget without prior written consent of the City.

If you have any questions, please feel free to contact me at 604-820-3721

Yours truly,

Doug Stewart, CGA, CPA
DIRECTOR OF FINANCE

cc: Mr. Wayne Rideout, Assistant Deputy Minister and Director of Police Services, Policing and Security Branch, Ministry of Public Safety and Solicitor General
Mission RCMP Detachment Inspector Ted Lewko

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